

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: Senate Bill No. 2037 Amendment to: _____

Requested by: Legislative Council Date of Receipt: 12/9/86

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

See attached sheet.

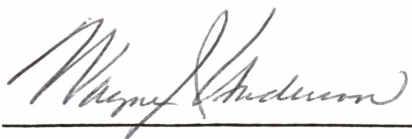
State Fiscal Effect:

<u>1987-88</u>		<u>1988-89</u>		<u>Biennium Total</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
249,642	83,214	249,642	83,214	499,284	166,428

County and City Fiscal Effect:

<u>1987-88</u>		<u>1988-89</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed 

Typed Name Wayne J. Anderson

Date Prepared: 12/15/86

Department Human Services

Information on the numbers of admissions of self-paying consumers of nursing home care and in-home services is not available. A database is being developed from the data gathered during the months of April, May, and June, 1986 for the department's "A Descriptive Study of Elderly Receiving Long-Term Care in North Dakota". It is the data from that study that is used to form the numerical base presented below.

579*	Age 65 and over admissions during April, May, and June, 1986
X 4	
<hr/>	
2,316	Estimate of annual admissions age 65 and over
+ 287**	Under age 65 (est.)
+ 464***	Optional Services (FY 85-86)
+ 178***	Medicaid Waiver for the Aged and Disabled (FY 85-86 - est.)
<hr/>	
3,245	Potential population to be screened
- 338	13% of 2,603 transferred from another nursing home
- 495	19% of 2,603 transferred from hospital to nursing home
<hr/>	
2,412	Pre-admission screening population

*Study showed 477. Out of 6,728 beds in state, nursing homes that responded to study represented 5,545 beds.

$$\frac{6,728}{5,545} \times 477 = 579 \text{ estimated admissions}$$

**Under age 65 accounts for 11% of nursing home population based on 1980 census. Persons under 65 represent 12.4% of age 65 or over persons (11% divided by 89%). 12.4% of 2,316 is 287.

***Both reduced by 15% for duplicates between institutional admission and application for in-home service based on 15% of admissions being short stays.

Minnesota calculates their cost to be \$138 per screening. (A screening is an assessment of needs of individuals to determine most appropriate placement. It is conducted by a nurse and a social worker, and includes one home visit.)

$$2,412 \text{ screenings per year @ } \$138 \text{ per screening} = \$332,856 \text{ annual cost}$$

$$\begin{array}{r} \\ \times \text{ years} \\ \hline \$665,712 \text{ biennial cost} \end{array}$$

Title XIX cost

	Total	Special Fund <u>1/</u> - Federal 75%	General Fund State 25%
	<hr/>	<hr/>	<hr/>
Fiscal Year 1988	332,856	249,642	83,214
Fiscal Year 1989	<u>332,856</u>	<u>249,642</u>	<u>83,214</u>
Biennial Cost	\$665,712	\$499,284	\$166,428

^{1/}The Department of Human Services will establish policies and procedures in accordance with federal regulations in order to claim 75% federal financial participation for preadmission screening.