

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: Senate Bill No. 2063 Amendment to: Senate Bill No. 2063

Requested by: Legislative Council Date of Receipt: _____

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

REVENUE: This bill essentially changes the gaming tax computation from 5% of the adjusted gross proceeds to 1% of the gross proceeds. Also, the bill requires that the attorney general monitor the planned and actual use of the gaming enforcement funds paid back to the counties and cities.

The bill's gaming tax computation would result in \$345,564 being received as additional revenue during the biennium for the general fund. Note, this amount represents only 60% of the actual gaming tax received since 40% of the tax is paid back to the counties and cities for gaming enforcement purposes.

EXPENSE: An expense of \$41,650 would be incurred to modify the existing gaming computer programs and to fund salaries and fringe benefits for one-half of one auditor I position and related operating and equipment expenses to accommodate the provisions of this bill.

State Fiscal Effect:

	<u>1987-88</u>		<u>1988-89</u>		<u>Biennium Total</u>	
	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
Rev.		\$139,142		\$206,422		\$345,564
Exp.		(\$24,000)		(\$17,650)		(\$41,650)

County and City Fiscal Effect:

	<u>1987-88</u>		<u>1988-89</u>		<u>Biennium Total</u>	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
	\$5,052	\$59,710	\$7,614	\$90,001	\$12,666	\$149,711

If additional space is needed, attach a supplemental sheet.

Signed Charles W. Keller

Typed Name Charles W. Keller

Date Prepared: February 13, 1987

Department Attorney General's Office