

(Return in triplicate)

FISCAL NOTE

JAN 5 1987

Bill/Resolution No.: Senate Bill No. 2123 Amendment to: _____

Requested by: Legislative Council Date of Receipt: 12-31-86

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

It is not anticipated that there will be any fiscal impact beyond currently budgeted dollars. It is expected that a subscription to North Dakota History would be the major benefit to members and that all current subscribers would be designated as members. Publication costs are included in our present budget. The only potential impact would be if subscribers increased substantially beyond the present level. As with current subscription fees, membership dues would be deposited in the general fund. Membership dues would be set at a level to offset benefits, the only problem being that these funds would be available for increased costs only through the appropriation process. The same computerized mailing list presently used for subscribers will be used for memberships, and promotional materials for North Dakota History subscriptions would be expanded to include membership promotion.

It is therefore anticipated there will be no additional fiscal impact unless a dramatic increase in persons wishing membership as opposed to those who now have subscriptions would occur. Such an impact cannot be accurately predicted at this time. In any case, it is expected that revenues would offset cost.

State Fiscal Effect:

| <u>1987-88</u> | | <u>1988-89</u> | | <u>Biennium Total</u> | |
|----------------------|---------------------|----------------------|---------------------|-----------------------|---------------------|
| <u>Special Funds</u> | <u>General Fund</u> | <u>Special Funds</u> | <u>General Fund</u> | <u>Special Funds</u> | <u>General Fund</u> |
| -0- | -0- | -0- | -0- | -0- | -0- |

County and City Fiscal Effect:

| <u>1987-88</u> | | <u>1988-89</u> | | <u>Biennium Total</u> | |
|-----------------|---------------|-----------------|---------------|-----------------------|---------------|
| <u>Counties</u> | <u>Cities</u> | <u>Counties</u> | <u>Cities</u> | <u>Counties</u> | <u>Cities</u> |
| -0- | -0- | -0- | -0- | -0- | -0- |

If additional space is needed, attach a supplemental sheet.

Signed James E. Sperry

Typed Name James E. Sperry, Superintendent

Date Prepared: 1-2-87

Department State Historical Society of ND