

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: Senate Bill No. 2124 Amendment to: _____

Requested by: Legislative Council Date of Receipt: _____

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

Senate Bill No. 2124 makes permanent the statute passed by the 1985 Legislative Assembly (effective only through June 30, 1987) which provides that transportation costs for students at the School for the Deaf be paid totally by the School for the Deaf.

Prior to the 1985-86 school year, the students at the School for the Deaf averaged 5-6 weekend trips home for the year. The School now is able to transport children home each weekend at an overall savings to both the State general fund and to local school districts. The Department of Public Instruction and local school districts previously were responsible for the transportation costs on a 60% - 40% matching basis. Based on this formula, during the 1981-83 biennium, DPI's cost of \$108,720 (general fund) and local school districts paid \$72,480.

The School for the Deaf's 1987-89 executive budget includes \$238,080 (general fund) for the student transportation program. However, the School's budget reflects a reduction of approximately \$210,000 (general fund) as savings resulting from closing the School on weekends.

Therefore, the net increase in the School for the Deaf's budget of \$28,080 represents a savings of \$80,640 in general fund when compared to DPI's 1981-83 cost of \$108,720. Also, school districts would again save \$72,480.

State Fiscal Effect:

<u>1987-88</u>		<u>1988-89</u>		<u>Biennium Total</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
	(\$40,320)		(\$40,320)		(\$80,640)

County and City Fiscal Effect:

<u>1987-88</u>		<u>1988-89</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
<u>School Districts</u>		<u>School Districts</u>		<u>School Districts</u>	
(\$36,240)		(\$36,240)		(\$72,480)	

If additional space is needed, attach a supplemental sheet.

Signed Elaine Little

Typed Name Elaine Little

Date Prepared: January 13, 1987

Department Director of Institutions