

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: Senate Bill No. 2126 Amendment to: _____

Requested by: Legislative Council Date of Receipt: _____

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

A total of \$1,000,000 has been provided in the Executive Budget of the Grafton State School for the closure of San Haven. Remodeling or re-furbishing incentives of \$1,000,000 could be offered to any enterprise that would provide at least 100 jobs upon taking over the facility.

There should not be any additional fiscal impact under SB2126 beyond the dollars already included in Grafton's budget.

State Fiscal Effect:

| <u>1987-88</u> | | <u>1988-89</u> | | <u>Biennium Total</u> | |
|----------------------|---------------------|----------------------|---------------------|-----------------------|---------------------|
| <u>Special Funds</u> | <u>General Fund</u> | <u>Special Funds</u> | <u>General Fund</u> | <u>Special Funds</u> | <u>General Fund</u> |
| 0 | 0 | 0 | \$1,000,000 | 0 | \$1,000,000 |

County and City Fiscal Effect:

| <u>1987-88</u> | | <u>1988-89</u> | | <u>Biennium Total</u> | |
|-----------------|---------------|-----------------|---------------|-----------------------|---------------|
| <u>Counties</u> | <u>Cities</u> | <u>Counties</u> | <u>Cities</u> | <u>Counties</u> | <u>Cities</u> |
| 0 | 0 | 0 | 0 | 0 | 0 |

If additional space is needed, attach a supplemental sheet.

Signed Elaine Little

Typed Name Elaine Little

Date Prepared: January 8, 1987

Department Director of Institutions