

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: Senate Bill No. 2203 Amendment to: \_\_\_\_\_

Requested by: Legislative Council Date of Receipt: \_\_\_\_\_

Please estimate the fiscal impact of the above measure for:

State general or special funds       Counties       Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative: Transferring ownership of state owned vehicles to the state motor pool increases the State Highway Department's expenditures as follows:

Licenses	\$	9,900
Insurance		195,000
Vehicle Purchases		4,753,600
		<u>\$4,958,500</u>

These are costs currently paid by other agencies.

The State Highway Department will collect an additional \$3.9 million in depreciation recovery, \$353,600 from sales of used vehicles, and \$500,000 general fund transfer which will pay for the vehicle purchases listed above. An additional \$204,900 will be collected from other agencies to offset the motor pool's expenditures for license and insurance.

The net effect of this bill on the Highway Department is zero.

State Fiscal Effect:

<u>1987-88</u>		<u>1988-89</u>		<u>Biennium Total</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
				-0-	-0-

County and City Fiscal Effect:

<u>1987-88</u>		<u>1988-89</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
				-0-	-0-

If additional space is needed, attach a supplemental sheet.

Signed *Reyne Gustin*

Typed Name Reyne Gustin, Finance Director

Date Prepared: January 6, 1987

Department North Dakota State Highway Dept.