

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: Senate Bill No. 2274 Amendment to: _____

Requested by: Legislative Council Date of Receipt: 1-6-87

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

Senate Bill 2274 makes the state responsible for 70% of the actual cost of education and related services and the local district of residence responsible for 30% of the cost of education for students.

This percentage replaces the 2½ times cost of education in the current 15-40.2-08 as district of residence responsibility.

1.	Deinstitutionalized students at \$15,000 per student		
	1st Year 50 students x \$15,000 - - - - -	\$750,000	
	2nd Year 50 students x \$15,000 x 4% - - - - -	<u>\$780,000</u>	
	2-Year Requirement		\$1,530,000
2.	30 FTE students at Adolescent Center		
	1st Year 30 students x \$10,067 - - - - -	\$302,010	
	2nd Year 30 students x \$10,067 x 4% - - - - -	<u>\$314,010</u>	
	2-Year Requirement		\$ 616,020
3.	20 FTE students out-of-state placement		
	1st Year 20 students x \$10,067 - - - - -	\$201,340	
	2nd Year 20 students x \$10,067 x 4% - - - - -	<u>\$209,340</u>	
	2-Year Requirement		\$ 410,680
	TOTAL - - - - -		<u>\$2,556,700</u>
	Total required to fund 70% of actual cost	<u>\$1,789,690</u>	

State Fiscal Effect:

<u>1987-88</u>		<u>1988-89</u>		<u>Biennium Total</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
	\$887,345		\$912,345		\$1,789,690

County and City Fiscal Effect:

<u>1987-88</u>		<u>1988-89</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed Alton N. Koppang
Typed Name Alton N. Koppang

Date Prepared: 1-7-87

Department Public Instruction