

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: _____ Amendment to: Senate Bill No. 2274

Requested by: Legislative Council Date of Receipt: _____

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative: As of December (1986) the estimated number of students and new costs of this legislation would be the following:

1. Deinstitutionalized Students at \$15,000 Per Student:		
50 students x \$15,000 average cost	\$750,000 first year	
50 students x \$15,000 x 4%	<u>780,000</u> second year	
2-year requirement		\$1,530,000
2. 30 FTE Students at the Adolescent Center		
30 students x \$10,067 (estimated 2.5 times amount)	\$302,010 first year	
30 students x \$10,067 X 4%	<u>314,010</u> second year	
2-year requirement		616,020
3. 20 FTE Students Out-of-State Placements		
20 students x \$10,067 (estimated 2.5 times amount)	\$201,340 first year	
20 students x \$10,067 x 4%	<u>209,340</u> second year	
2-year requirement		<u>410,680</u>
Biennium Total		<u>\$2,556,700</u>

100% COST = 2,556,700 X .60 = 1,534,020
State Fiscal Effect:

<u>1987-88</u>		<u>1988-89</u>		<u>Biennium Total</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
	767,010		767,010		1,534,020

County and City Fiscal Effect:

<u>1987-88</u>		<u>1988-89</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

additional space is needed, attach a supplemental sheet.

Signed Alton N. Koppang

Typed Name Alton N. Koppang

Date Prepared: 02-05-87

Department Public Instruction