

(Return in triplicate)

REVISED  
FISCAL NOTE

JAN 23 1987

Bill/Resolution No.: Senate Bill No. 2277 Amendment to: \_\_\_\_\_

Requested by: Legislative Council Date of Receipt: 1/7/87

Please estimate the fiscal impact of the above measure for:

State general or special funds       Counties       Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

The Department of Human Services has expended approximately \$30,000 per biennium in certifying addiction counselors. No funding is included in the 1987-89 budget.

The 82 addiction counselors of the Department, including the 27 at the State Hospital, will be responsible to pay for their initial license. Thereafter the fee for licensure will be paid by the Department. Human Service Centers will need to include these fees in future budgets. The amount of the fee is not established in law so the actual cost cannot be ascertained. The law also gives the board authority to establish continuing education requirements and to require completion of requirements for licensure renewal. The cost of continuing education units for Human Service Center employees may be paid for by the Department.

We estimate licensing costs to be under \$5,000 in the next biennium.

(SEE ATTACHED SHEET)

State Fiscal Effect:

		<u>1986-87</u>		<u>1985-87</u> Biennium Total	
		<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>
<u>1987-88</u>		<u>1988-89</u>		<u>1987-89</u> Biennium Total	
<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>

County and City Fiscal Effect:

<u>1985-86</u>		<u>1986-87</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed *Mike Schwindt*

Typed Name MIKE SCHWINDT

Date Prepared: 1/22/87

Department HUMAN SERVICES

SUPPLEMENTAL DATA TO FISCAL NOTE FOR SENATE BILL NO. 2277

Cost savings resulting from decreasing licensure visit requirement from current "annual" to proposed "every two years".

Cost projected for annual licensure visits 1987-89 biennium:

3 people, reimbursed for lodging, meals and mileage for 1 car -	\$ <u>4,264.00</u>
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Cost projected for biennial licensure visits 1987-89 biennium:

3 people, reimbursed for lodging, meals and mileage for 1 car -	\$ 2,132.00
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1 person (Director, Alcoholism/Drug Division) technical assistance visit on "non-licensure" years -	524.00
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Total	\$ 2,656.00
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Savings -	\$ 1,608.00
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NOTE: Excluded are salary costs for staff employed by the department who will dedicate time to discharge of other duties in the Alcoholism and Drug Abuse Division such as the administration of the newly established and federally funded Emergency Substance Abuse and Rehabilitation program.