

JAN 23 1987

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: Senate Bill No. 2336 Amendment to: _____

Requested by: Legislative Council Date of Receipt: 1/16/87

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

We estimate the demonstration projects will cost \$150,000 payable through our grant appropriation to counties for home and community based services. The amount is included in our budget request for next biennium. Should the total appropriation request for home community-based services not be approved by the legislature, the Department will be unable to implement Section 2 of this bill in the 1987-89 biennium and thereafter unless sufficient funds are appropriated.

State Fiscal Effect:

<u>1987-88</u>		<u>1988-89</u>		<u>Biennium Total</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
	91,500		58,500		150,000

County and City Fiscal Effect:

<u>1987-88</u>		<u>1988-89</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed *Mike Schwindt*

Typed Name MIKE SCHWINDT

Date Prepared: 1/22/87

Department HUMAN SERVICES