

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: Senate Bill No. 2421 Amendment to: _____

Requested by: Legislative Council Date of Receipt: 1/23/87

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

The cost to agencies on the state's payroll system would be \$928,800. We determined those who could retire and had adequate sick leave, where the agency would pay for one year's hospitalization payment at \$180 per month. This does not include Higher Education, Bank of North Dakota, Mill and Elevator, or Job Service.

Agencies' budgets would have to be adjusted to reflect the cost upon passage of this bill.

State Fiscal Effect:

| <u>1987-88</u> | | <u>1988-89</u> | | <u>Biennium Total</u> | |
|----------------------|---------------------|----------------------|---------------------|-----------------------|---------------------|
| <u>Special Funds</u> | <u>General Fund</u> | <u>Special Funds</u> | <u>General Fund</u> | <u>Special Funds</u> | <u>General Fund</u> |
| | | | | \$510,840 | \$417,960 |

The percentage for funding is based upon agencies' requested salary line items.

County and City Fiscal Effect:

| <u>1987-88</u> | | <u>1988-89</u> | | <u>Biennium Total</u> | |
|-----------------|---------------|-----------------|---------------|-----------------------|---------------|
| <u>Counties</u> | <u>Cities</u> | <u>Counties</u> | <u>Cities</u> | <u>Counties</u> | <u>Cities</u> |
| | | | | | |

If additional space is needed, attach a supplemental sheet.

Signed Bud Walsh

Typed Name Bud Walsh

Date Prepared: 1/27/87

Department OMB