

FEB 3 - 1987

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: Senate Bill No. 2507 Amendment to: _____

Requested by: Legislative Council Date of Receipt: _____

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

See attached sheet

State Fiscal Effect:

		1986-87		1985-87 Biennium Total	
Special Funds	General Fund	Special Funds	General Fund	Special Funds	General Fund
1987-88		1988-89		1987-89 Biennium Total	
Special Funds	General Fund	Special Funds	General Fund	Special Funds	General Fund
	\$7,500		\$7,500		\$15,000

County and City Fiscal Effect:

1985-86		1986-87		Biennium Total	
Counties	Cities	Counties	Cities	Counties	Cities

If additional space is needed, attach a supplemental sheet.

Signed *Vernon Fahy*

Typed Name Vernon Fahy

Date Prepared: February 2, 1987

Department State Water Commission

Senate Bill 2507 will impact the SWC in two areas, processing drainage complaint appeals and administration of the wetlands bank.

Drainage Complaint Appeals

It is anticipated that the workload which may be required by this act will be handled by existing staff. Therefore, the only additional costs would be notices, publications, transcripts, etc. It is estimated that an average of fifteen complaints will be appealed per year costing about \$1400 each, of which approximately \$500 would be additional costs. This additional cost would amount to approximately \$7500 per year or \$15,000 per biennium.

Wetlands Bank

The current law requires analysis of downstream impacts and whether the state water resource policy has been considered. The State Engineer only makes these determinations for permits of statewide or interdistrict significance. The requirement to consider the state water resources policy will no longer be required under SB 2507. Thus, existing workloads will be reduced. However, administration of the wetlands bank, and the finding that wetlands proposed to be drained will be replaced and require additional workload. It is anticipated that the workload under the new law can be handled by existing staff, and therefore additional costs should be minimal.

This estimate is predicated on fulfilling legislative mandate with no additional staff. Experience during the 1987-89 biennium may require hiring of additional staff in subsequent bienniums.