

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: Senate Bill No. 2537 Amendment to: _____

Requested by: Legislative Council Date of Receipt: 1/27/87

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

Senate Bill No. 2016 contains the executive recommendation appropriation for the operation of the Protection and Advocacy Project in the 1987-89 biennium. This executive recommendation provides:

Salaries -	\$1,448,445	(provides for 28 full-time equivalent employees)
Operating Expense -	425,238	
Equipment -	18,291	
Grants -	40,000	
Data Processing -	500	
Total	<u>\$1,932,474</u>	

General Fund	\$1,349,049
Federal Funds	\$ 583,425

Senate Bill No. 2537 should have no additional fiscal impact beyond what is included in Senate Bill No. 2016.

State Fiscal Effect:

<u>1987-88</u>		<u>1988-89</u>		<u>Biennium Total</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
0	0	0	0	0	0

County and City Fiscal Effect:

<u>1987-88</u>		<u>1988-89</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
0	0	0	0	0	0

If additional space is needed, attach a supplemental sheet.

Signed *Dave Clark*

Typed Name Dave Clark

Date Prepared: 1/28/87

Department OMB