

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: House Bill No. 1902 Amendment to: _____

Requested by: Legislative Council Date of Receipt: _____

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

This bill will allow for the transfer of excess revenue from the Grafton State School to San Haven. The Grafton State School's Title XIX revenue will be greater than estimated due to increased Title XIX daily rates. San Haven will require a transfer of approximately \$200,000 to meet cash flow needs towards the end of the 1985-87 biennium.

State Fiscal Effect:

		<u>1986-87</u>		<u>1985-87 Biennium Total</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
	\$200,000			\$200,000	
		<u>1988-89</u>		<u>1987-89 Biennium Total</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>

County and City Fiscal Effect:

<u>1985-86</u>		<u>1986-87</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed Elaine Little

Typed Name Elaine Little

Date Prepared: 12/02/86

Department Director of Institutions