

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: House Bill No. 1903 Amendment to: _____

Requested by: Legislative Council Date of Receipt: 12/2/86

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

We expect minimal impacts on Clerks of Court to do wage withholdings. In our opinion, Clerks of Court will not need to increase staff due to automation recently installed in most large counties and because of the ability to refer a portion of the initial workload to Regional IV-D Units.

Increased incentive payments are estimated at \$180,000 over the next biennium, equally divided between the counties and the State.

In addition, we expect the overall costs for AFDC to be reduced because of additional obligor support. Increased child support collections for next biennium are estimated at \$2 million which would provide refunds of \$100,000 to counties and \$300,000 to the State.

State Fiscal Effect:

		<u>1986-87</u>		<u>1985-87</u> Biennium Total	
		<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
<u>1987-88</u>					
<u>Special Funds</u>	<u>General Fund</u>				
	\$195,000				
		<u>1988-89</u>		<u>1987-89</u>	<u>Biennium Total</u>
		<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
			\$195,000		
					\$390,000 Income

County and City Fiscal Effect:

<u>1987-88</u>		<u>1988-89</u>		<u>1987-89</u> Biennium Total	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
\$95,000		\$95,000		\$190,000	Income

If additional space is needed, attach a supplemental sheet.

Signed Mike Schwindt

Typed Name Mike Schwindt

Date Prepared: 12/2/86

Department Human Services