

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: HB 1027 Amendment to: _____

Requested by: Legislative Council Date of Receipt: 1-04-89

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

If enacted, HB 1027 will increase State General Fund revenues by approximately +\$105,499,000 during the 1989-91 biennium.

NOTE: The Special Fund amounts shown below reflect the expected decreases in transfers to the State Aid Distribution Fund due to the provisions of this bill. Expected increases in revenue sharing and per property tax replacement revenues due to timing consequences of sections 6 (page 7, lines 16 & 17) and 13 are not included here.

The Highway Distribution Fund revenue decreases -\$8,662,000 during the 1989-91 biennium. This amount is not included in the Special Funds shown below.

State Fiscal Effect:

<u>1989-90</u>		<u>1990-91</u>		<u>Biennium Total</u>	
<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
approx. +\$48,315,000	approx. -\$1,383,000	approx. +\$57,184,000	approx. -\$ 890,000	approx. +\$105,499,000	approx. -\$2,273,000

County and City Fiscal Effect:

<u>1989-90</u>		<u>1990-91</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed Kathryn L. Strombeck

Typed Name Kathryn L. Strombeck

Date Prepared: 1-13-89

Department TAX AAB