

(Return in triplicate)

SUPPLEMENTAL
FISCAL NOTE

JAN 6 - 1989

Bill/Resolution No.: HB 1038 Amendment to: _____

Requested by: Legislative Council Date of Receipt: 1/6/89

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

The Department presented information to the Interim Budget Committee on Human Services which would provide for the phase in of Regional Intervention Service Programs in four Human Service Centers. Budgets submitted by these Human Service Centers totaled \$3,045,733 in General Funds. HB 1012 includes funding for one unit. Also see State Hospital response.

State Fiscal Effect:

| <u>1989-90</u> | | <u>1990-91</u> | | <u>Biennium Total</u> | |
|----------------------------|----------------------|---------------------|----------------------|-----------------------|----------------------|
| <u>General Fund</u> | <u>Special Funds</u> | <u>General Fund</u> | <u>Special Funds</u> | <u>General Fund</u> | <u>Special Funds</u> |
| 1,243,207 | | 1,802,526 | | 3,045,733 | |
| ===== | | ===== | | ===== | |
| Included in HB1012 491,410 | 88,405 | 491,411 | 88,405 | 982,821 | 176,810 |

County and City Fiscal Effect:

| <u>1989-90</u> | | <u>1990-91</u> | | <u>Biennium Total</u> | |
|-----------------|---------------|-----------------|---------------|-----------------------|---------------|
| <u>Counties</u> | <u>Cities</u> | <u>Counties</u> | <u>Cities</u> | <u>Counties</u> | <u>Cities</u> |
| | | | | | |

If additional space is needed, attach a supplemental sheet.

Signed *Mike Schwindt*

Typed Name Mike Schwindt

Date Prepared: 1/6/89

Department Human Services