

(Return in triplicate)

AMENDED
FISCAL NOTE

Bill/Resolution No.: _____ Amendment to: HB 1038

Requested by: Legislative Council Date of Receipt: 2/22/89

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

We estimate the amended bill will require 7 staff for evaluation, case management and referral, and funds for observation and stabilization of clients in local hospitals as well as for social detoxification/assessment services around the state.

A portion of the projected expenditures are included in HB 1012 as amended.

State Fiscal Effect:

	<u>1989-90</u>		<u>1990-91</u>		<u>Biennium Total</u>	
	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
Total Cost	\$815,428		\$813,055		\$1,628,483	
=====						
In HB 1012	\$298,579		\$298,240		\$596,819	

County and City Fiscal Effect:

	<u>1989-90</u>		<u>1990-91</u>		<u>Biennium Total</u>	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed Mike Schwindt

Typed Name Mike Schwindt

Date Prepared: 2/28/89

Department Human Services