

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: HB 1044 Amendment to: _____

Requested by: Legislative Council Date of Receipt: _____

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

JAN 4 - 1989

HB 1044

The estimated fiscal impact of the pupil transportation payments in HB 1044 is based on reported 1987-88 data.

PROPOSED TOTAL TRANSPORTATION PAYMENTS

	Units	Rate	Multiplier	Annual Payment	Total
Small Buses	2,592,075 miles	0.345	2	\$894,266	\$1,788,532
Large Buses	23,032,696 miles	0.7	2	16,122,887	32,245,774
Pupil Days	7,098,744 days	0.26	2	1,845,673	3,691,347
In-City Rides	1,234,130 rides	0.13	2	160,437	320,874
Family*	318,081 miles	0.10	2	31,808	63,616
				\$19,055,072	\$38,110,143

TOTAL 1989-91 EST. PUPIL AND TRANSPORTATION PAYMENTS \$38,110,143

*The estimated mileage for family transportation is based on the average of the reported miles for 1986-87 and 1987-88.

State Fiscal Effect:

<u>1989-90</u>		<u>1990-91</u>		<u>Biennium Total</u>	
<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
\$19,055,072		\$19,055,072		\$38,110,143	

County and City Fiscal Effect:

<u>1989-90</u>		<u>1990-91</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed Ronald M. Torgeson
Typed Name Ronald M. Torgeson
Department Public Instruction

Date Prepared: 1/03/89