

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: HB 1047 Amendment to: _____

Requested by: Legislative Council Date of Receipt: _____

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

The estimated fiscal note for the establishment of each area service agency is as follows:

Personnel Salaries & Benefits	\$ 353,750
Operating Expenses	125,400
Equipment	5,000
Total For Each	\$ 484,150
	9
Total Biennium	\$4,357,350

State Fiscal Effect:

<u>1989-90</u>		<u>1990-91</u>		<u>Biennium Total</u>	
<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
\$2,178,675		\$2,178,675		\$4,357,350	

County and City Fiscal Effect:

<u>1989-90</u>		<u>1990-91</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed *Ronald M. Torgeson*

Typed Name Ronald M. Torgeson

Date Prepared: 1/24/89

Department Public Instruction