

(Return in triplicate)

FISCAL NOTE

JAN 9 - 1989

Bill/Resolution No.: HB 1116 Amendment to: _____

Requested by: Legislative Council Date of Receipt: 1-6-89

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

SEE THE ATTACHED TWO PAGE EXPLANATION

State Fiscal Effect:

<u>1989-90</u>		<u>1990-91</u>		<u>Biennium Total</u>	
<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
18,731		70,704		89,435	

County and City Fiscal Effect:

<u>1989-90</u>		<u>1990-91</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed *James L. Marion*

Typed Name JAMES L. MARION

Date Prepared: 1-6-89

Department ND STATE PAROLE DEPT.

FISCAL NOTE

THE IMPLEMENTATION OF 12.1-32-10 (HB 1116) WILL NECESSITATE A FISCAL UPGRADE IN PERSONNEL, OPERATIONS, AND EQUIPMENT FOR THE PAROLE AND PROBATION DEPARTMENT.

AN ANALYSIS OF THE RELEASE PRACTICES OF THE PENITENTIARY AND PAROLE BOARD FOR THE PAST TWO YEARS INDICATES THAT THE WORKLOAD WILL DOUBLE. THE IMMEDIATE IMPACT OF IMPLEMENTING THIS STATUTE RESTS WITH CASE PREPARATIONS FOR THE PAROLE BOARD. THE BOARD WILL NOW BE FORCED TO MEET MONTHLY AS OPPOSED TO THEIR PRESENT SCHEDULE OF SIX TIMES YEARLY.

THE FOLLOWING IS A BREAKDOWN OF PERSONNEL, OPERATIONS, AND EQUIPMENT.

PERSONNEL

<u>PSYCHOLOGIST II/EVALUATOR</u>	
$\$1,000 \times .23 = 1,230 \times .18 =$	\$22,140
(full time status would commence 1/90)	\$22,140
<u>SECRETARY I</u>	
$\$950 \times .18 = 17,100 \times .23 =$	\$21,033
(5% probationary increase $\$47.50 \times 12 = \570)	\$21,603
(full time status would commence 1/90)	
<u>PAROLE AGENT II</u>	
$\$1700 \times 12 = 20,400 \times .23 =$	\$25,092
(5% probationary increase $\$85.00 \times 6 = \510)	\$25,602
(full time status would commence 7/90)	
	<u>\$69,345</u>

OPERATING

INTERGOVERNMENTAL SERVICES	2,000
TRAVEL, NON EMPLOYEES (Parole Board)	2,500
PER DIEM (Parole Board)	2,300
MAILING SERVICES	400
MOTOR POOL (14,000 miles x .21)	2,940
IN STATE MEALS	400
IN STATE LODGING	300
TELEPHONE (installation-fixed costs-CATS/WATS)	1,500
COPIER RENTAL	500
OFFICE RENT (\$200 p.m.)	2,400
DATA PROCESSING SUPPLIES	300
COPIER SUPPLIES	150
OFFICE SUPPLIES	250
	<u>\$15,940</u>

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FISCAL NOTE (continued)

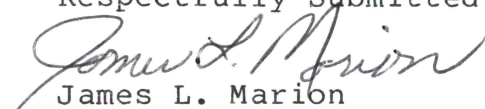
EQUIPMENT

WORK STATION	\$ 3,500
OFFICE CHAIR	150
TRANSCRIBING EQUIPMENT	\$ 500

\$ 4,150

TOTAL \$ 89,435

Respectfully Submitted:


James L. Marion
Chief Parole Officer