

(Return in triplicate)

FISCAL NOTE

JAN 9 - 1989

Bill/Resolution No.: HB 1162 Amendment to: _____

Requested by: Legislative Council Date of Receipt: 1/3/89

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

This statutory change increases by \$1.00 the maximum fee of two dollars to three dollars per vehicle for the daily park entrance permit. A fee increase of \$1.00 per night camping and this \$1.00 per vehicle entrance fee is incorporated into the North Dakota Parks and Recreation Department's appropriation - HB1023. The total projected revenue increase for these two increases was estimated at \$114,729. This legislation's (HB1162) portion of the projected increase is estimated to be \$56,000. Park operating generated revenue is deposited to the State Park Operating Fund which is used to defray operational costs of the state park system.

State Fiscal Effect:

<u>1989-90</u>		<u>1990-91</u>		<u>Biennium Total</u>	
<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
0	\$28,000	0	\$28,000	0	\$56,000

County and City Fiscal Effect:

<u>1989-90</u>		<u>1990-91</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed M. Craig Wallin

Typed Name M. CRAIG WALLIN

Date Prepared: 1/6/89

Department PARKS AND RECREATION