

(Return in triplicate)

~~AMENDED~~ **Revised**
FISCAL NOTE

JAN 13 1989

Bill/Resolution No.: HB #1184 Amendment to: _____

Requested by: _____ Date of Receipt: _____

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

Through the three to four percent withheld by the state from the pari-mutuel pool of each horserace or SIMULCAST of a horserace licensed by the Racing Commission, it is projected by Christeansen and Cummings Associates, Inc. that the state will recieve \$559,968 in the worst case or \$1,123,031 in the most likely case.

This projection was provided by United Tote, Inc. of Billings Montana and calculated by Christeansen and Cummings Associates, Inc., a horseracing industry consultant.

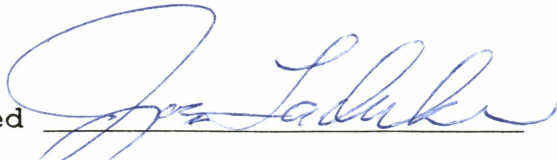
State Fiscal Effect:

<u>1989-90</u>		<u>1990-91</u>		<u>Biennium Total</u>	
<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
Increase		Increase		Increase	
\$559,968 to \$1,123,031		\$559,968 to \$1,123,031		1,119,936 to \$2,246,062	

County and City Fiscal Effect:

<u>1989-90</u>		<u>1990-91</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed 

Typed Name Joe LaDuke, Exc. Dir.

Date Prepared: Jan. 13, 1989

Department Racing Commission

PROJECTIONS FOR NORTH DAKOTA OTB

Note: Projections are based upon the following:

Estimated North Dakota Population:	660,000
Estimated North Dakota Personal Income:	8,250,000,000
Estimated North Dakota Income Per Person:	12,500.00

	<u>Worst Case</u>	<u>Most Likely</u>
Attendance To Population Ratio:	.25	.51
Handle as % of Income:.	.181%	.363%
Total Attendance:	165,000	336,600
Total Handle:	14,932,500	29,947,500
Total State Taxes (3.75% average):	559,968	1,123,031
Total ND Breeder Fund:	74,662	149,737
Total ND Purse Fund:	74,662	149,737

Per Day Average Based on 300 days Operation

Average Attendance:	550	1122
Average Handle:	49,775	99,825
Average Handle Per Person:	90.50	88.97
*Average Spending Per Person:	21.49	21.13

Per Day Per Site Averages Based on 300 days and 12 OTW Sites

Average Attendance:	45.8	93.50
Average Handle:	4148	8319
Average Handle Per Person:	90.56	88.97
*Average Spending Per Person:	21.50	21.13

* Spending is the amount of money retained based on the take out at the proposed rate (assuming 25% of wagers are Win, Place, Show and 75% of wagers are Quinella, Daily Double, etc.)

SOURCE OF INFORMATION: Christianson and Cummings Associates, Inc.

PROVIDED BY: United Tote Inc. of Billings, Montana