

JAN 1 1989

REVISED  
FISCAL NOTE

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(Return in triplicate)

Bill/Resolution No.: HB 1198 Amendment to: \_\_\_\_\_

Requested by: \_\_\_\_\_ Date of Receipt: \_\_\_\_\_

Please estimate the fiscal impact of the above measure for:

State general or special funds     Counties     Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

The Superintendent at the School for the Blind will retire effective January 1, 1990. At that time the Superintendent of the School for the Deaf will also assume the position of Superintendent of the School for the Blind. There will be a savings for the next biennium of approximately \$62,509 in the Superintendent's salary by combining the two Superintendent positions.

An additional \$2,588 will be paid to the Director of Education at the School for the Blind for additional supervisory responsibilities in the Superintendent's absence.

An additional \$4,875 will be spent for travel by the Superintendent when traveling between schools.

The net savings to the general fund is \$55,046.

State Fiscal Effect:

<u>1989-90</u>		<u>1990-91</u>		<u>Biennium Total</u>	
<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
18,349		36,697		55,046	

County and City Fiscal Effect:

<u>1989-90</u>		<u>1990-91</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed Sheila Peterson

Typed Name Sheila Peterson

Date Prepared: 01/11/89

Department OMB