

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: HB 1199 Amendment to: _____

Requested by: _____ Date of Receipt: _____

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

House Bill 1199 provides for the consolidation of the Civil Air Patrol with the Adjutant General to promote efficiency. The North Dakota Civil Air Patrol Wing Commander will continue to dispatch the volunteers for any missions. As included in the executive recommendation, this consolidation results in the deletion of 1 administrative employee (\$43,580 general fund) and a reduction in operating expenses for office space and utilities (\$9,140 general fund) for a total general fund reduction of \$52,720.

State Fiscal Effect:

<u>1989-90</u>		<u>1990-91</u>		<u>Biennium Total</u>	
<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>

Expenditures (26,360)

(26,360)

(52,720)

County and City Fiscal Effect:

<u>1989-90</u>		<u>1990-91</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed Kathy Reisenauer

Typed Name Kathy Reisenauer

Date Prepared: 01/09/89

Department OMB