

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: HB 1200 Amendment to: _____

Requested by: Legislative Council Date of Receipt: _____

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

The transfer of the Ag Products Utilization Commission to the Economic Development Commission will provide a savings of \$80,660 in personnel costs and \$19,903 in operating costs thereby reducing the cost of administering this program from \$181,863 to \$81,300 - - a reduction of \$100,563. That savings plus an increase of \$52,505 in the recommended budget will increase the money available for research grants by \$153,068.

Line Item	1987-89	%	1989-91	%	Change
Salaries & Wages	\$116,058	35.7	35,398	14.4	-80,660
Operating	65,805		45,902		-19,903
Grants	<u>326,930</u>	64.2	<u>479,998</u>	85.5	<u>+153,068</u>
Total	\$508,793		561,298		52,505

State Fiscal Effect:

1989-90		1990-91		Biennium Total	
General Fund	Special Funds	General Fund	Special Funds	General Fund	Special Funds
	\$26,252.50		\$26,252.50		\$52,505

County and City Fiscal Effect: N/A

1989-90		1990-91		Biennium Total	
Counties	Cities	Counties	Cities	Counties	Cities

If additional space is needed, attach a supplemental sheet.

Signed William S. Patrie

Typed Name William S. Patrie

Date Prepared: 1-6-89

Department Economic Development Commission