

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: \_\_\_\_\_ Amendment to: HB 1200

Requested by: Legislative Council Date of Receipt: \_\_\_\_\_

Please estimate the fiscal impact of the above measure for:

State general or special funds     Counties     Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

The transfer of the Ag Products Utilization Commission to the North Dakota Agricultural Experiment Station will provide a savings of \$80,660 in personnel costs and \$19,903 in operating costs, thereby reducing the cost of administering this program from \$181,863 to \$81,300 - a reduction of \$100,563. That savings plus an increase of \$52,505 in the recommended budget will increase the money available for research grants by \$153,068.

Line Item	1987-89	%	1989-91	%	Change
Salaries & Wages	\$116,058	35.7	\$ 35,398	14.4	\$(80,660)
Operating	65,806		45,902		(19,903)
Grants	326,930	64.2	479,998	85.5	153,068
Total	\$508,793		\$561,298		\$ 52,505

The savings in salaries and wages occurs due to the elimination of an Economic Development Specialist III position which is the Director's position. His duties will be assumed by current staff of the North Dakota Agricultural Experiment Station Director's Office. The consolidation includes a physical move of the Ag Products Utilization staff to Morrill Hall, North Dakota State University, eliminating the need for office space rental.

State Fiscal Effect:

1989-90		1990-91		Biennium Total	
General Fund	Special Funds	General Fund	Special Funds	General Fund	Special Funds
	\$26,252		\$26,253		\$52,505

County and City Fiscal Effect:

1989-90		1990-91		Biennium Total	
Counties	Cities	Counties	Cities	Counties	Cities

If additional space is needed, attach a supplemental sheet.

Signed 

Typed Name H. Roald Lund  
Dean and Director

Department NDSU-Agricultural Experiment Station

Date Prepared: March 6, 1989