

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: HB 1204 Amendment to: _____

Requested by: Legislative Council Date of Receipt: _____

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

House Bill 1204 transfers the Racing Commission responsibilities from the Secretary of State to the Attorney General. The Attorney General's budget includes \$90,000 in general fund moneys for Racing Commission activities for the 1989-91 biennium. The Racing Commission is currently funded from Economic Development Commission (EDC) special funds at \$100,000. NDCC Chapter 53-06.2 provides that any revenues the Racing Commission collects, up to \$100,000, are to be deposited in the Tourism Division operating fund within EDC. This bill provides that any revenues collected in the 1989-91 biennium will deposited in the general fund. Both the expenditure and revenue changes in this bill are included in the executive recommendation.

State Fiscal Effect:

	<u>1989-90</u>		<u>1990-91</u>		<u>Biennium Total</u>	
	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
Expenditures	(45,000)	50,000	(45,000)	50,000	(90,000)	100,000
Revenues	10,700	(10,700)	10,700	(10,700)	21,400	(21,400)
Net Impact	(34,300)	39,300	(34,300)	39,300	(68,600)	78,600

County and City Fiscal Effect:

	<u>1989-90</u>		<u>1990-91</u>		<u>Biennium Total</u>	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed Kathy Reisenauer

Typed Name Kathy Reisenauer

Date Prepared: 1/6/89

Department OMB

DR