

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: HB 1208 Amendment to: \_\_\_\_\_

Requested by: Legislative Council Date of Receipt: 01/03/89

Please estimate the fiscal impact of the above measure for:

State general or special funds  Counties  Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

HB 1208 is due to the proposed consolidation of the Livestock Sanitary Board with the Department of Agriculture. The executive recommendation for the Livestock Sanitary Board included in the Department of Agriculture's budget includes 3.0 FTE which is a reduction of 2.2 FTE positions. Eliminated due to the proposed consolidation is 1 Administrative Secretary III position at \$41,562 and travel expenses of \$1,343. The travel savings will occur due to Department of Agriculture staff performing more functions on a single trip, rather than both agencies visiting the same locations.

The other reduction in staff of 1.2 FTE comes from eliminating 2 part-time Livestock Inspectors and instead contracting for the backtagging services they currently perform at a savings of \$22,573. This reduction is not contingent upon consolidation.

State Fiscal Effect:

<u>1989-90</u>		<u>1990-91</u>		<u>Biennium Total</u>	
<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
21,452		21,453		42,905	

County and City Fiscal Effect:

<u>1989-90</u>		<u>1990-91</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed 

Typed Name Laura Glatt

Date Prepared: 01/10/89

Department OMB

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