

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: HB 1216 Amendment to: _____

Requested by: _____ Date of Receipt: _____

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

House Bill No. 1216 provides for the transfer of the wholesale liquor and beer responsibilities from the State Treasurer to the State Tax Commission. As included in the executive recommendation, the transfer results in the deletion of a Clerk, Administrative position (\$36,949 general fund) and related operating expenses are reduced \$6,531 (general fund) for a total general fund reduction of \$43,480. The Tax Department will collect the wholesale liquor tax, estimated at \$10.5 million for the 1989-91 biennium.

State Fiscal Effect:

<u>1989-90</u>		<u>1990-91</u>		<u>Biennium Total</u>	
<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
Expenditures (21,740)		(21,740)		(43,480)	

County and City Fiscal Effect:

<u>1989-90</u>		<u>1990-91</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed Kathy Reisenauer

Typed Name Kathy Reisenauer

Date Prepared: 01/09/89

Department OMB