

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: HB 1217 Amendment to: _____

Requested by: Legislative Council Date of Receipt: _____

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

Fee increases would result in additional annual revenue as follows:

Transfer of Certificate of Public Convenience	10 @ \$50. =	\$500.
Temporary identification tag	2,200 @ 10. =	22,000.
ICC Motor Carrier renewal	250,000 @ 3. =	750,000.

New Fees would result in revenue as follows:

Non ICC Motor Carrier renewal	60,000 @ 10. =	\$600,000.
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This results in a biennial revenue increase of \$2,745,000.

Additional expenses would be incurred as follows:

1 FTE to administer new fee program	\$40,000/biennium
Operating - postage, printing, and telephone	15,000/biennium
Data Processing (programming - \$10,000, time - \$15,000)	25,000/biennium
Office equipment (personal computer \$3,000 furniture 2,000)	5,000/biennium

This results in a biennial expense increase of \$85,000.

State Fiscal Effect:

<u>1989-90</u>		<u>1990-91</u>		<u>Biennium Total</u>	
<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
\$1,322,500		\$1,337,500		\$2,660,000	

County and City Fiscal Effect:

<u>1989-90</u>		<u>1990-91</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed Allen Roll

Typed Name Allen Roll

Date Prepared: 1-6-89

Department PUBLIC SERVICE COMMISSION