

JAN 11 1989

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: HB 1222 Amendment to: _____

Requested by: Legislative Council Date of Receipt: _____

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

The 1987-89 appropriation for the Educational Broadcasting Council was \$220,000. HB 1222 eliminates the Educational Broadcasting Council. The executive budget recommendation for the Educational Broadcasting Council is \$0.

The 1989-91 education enhancement package includes \$2,000,000 for telecommunications for DPI and \$1,250,000 for telecommunications for the Board of Higher Education. HB 1222 establishes an Educational Telecommunications Council to oversee and coordinate the spending of these telecommunication dollars. DPI, the Board of Higher Education, and CDP will share the cost of travel for the citizen members of the Council. Travel will be paid from the agency's recommended travel budget. No additional travel funds were included in the agency budgets for travel for citizen members.

State Fiscal Effect:

<u>1989-90</u>		<u>1990-91</u>		<u>Biennium Total</u>	
<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
110,000		110,000		220,000	

County and City Fiscal Effect:

<u>1989-90</u>		<u>1990-91</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed Sheila Peterson

Typed Name Sheila Peterson

Date Prepared: 01/09/89

Department OMB