

(Return in triplicate) FISCAL NOTE

Bill/Resolution No.: HB 1228 Amendment to: _____

Requested by: Legislative Council Date of Receipt: 1-6-89

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

An analysis conducted during the 1987 legislative session for handicapped accessibility identified projects totalling \$4.7 million at the higher education institutions for all facilities on campus, including housing units, student centers, and administrative facilities. This same analysis estimated costs of \$2.6 million for facilities used primarily for classrooms where academic programs are offered. The estimate in this fiscal note assumes the proposed legislation applies to all facilities. The Executive Budget contains no funding for handicap access projects on the campuses.

State Fiscal Effect:

<u>1989-90</u>		<u>1990-91</u>		<u>Biennium Total</u>	
<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>

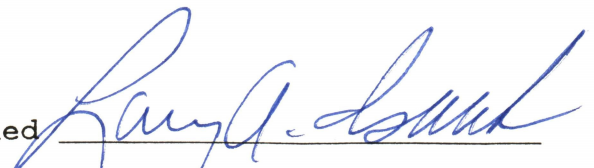
\$4-\$4.5 million

\$4-\$4.5 million

County and City Fiscal Effect:

<u>1989-90</u>		<u>1990-91</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed 

Typed Name Larry A. Isaak

Date Prepared: Jan. 6, 1989

Department Board of Higher Education

Costs of Physical Plant Modifications for
Handicap Accessibility at
North Dakota Institutions of Higher Education

January 1987

Bismarck State College	\$ 635,500
ND State College of Science	126,900
UND-Lake Region	2,400
North Dakota State University	369,200
NDSU-Bottineau	135,100
Dickinson State University	138,000
Mayville State University	231,400
Minot State University	1,030,000
Valley City State University	269,250
University of North Dakota	<u>1,754,800</u>
TOTAL	\$4,692,500

Handicap Access Budget Analysis

	Estimated Costs Identified in 1987 for all Facilities Including Housing, Student Centers, and Administrative Facilities	Estimated Costs Identified in 1987 for Facilities used Primarily for Classrooms Where Academic Programs are Offered	Included in Institutions 1989-91 Budget Request but not in Exec. Budget
NDSU	\$369,200	\$169,000	\$100,000
UND	1,754,800	542,600	524,000
Minot State U.	1,030,000	960,000	269,851
Dickinson State U.	138,000	-0-	-0-
Valley City State U.	269,250	200,000	125,000
Mayville State U.	231,400	231,400	40,000
State College of Science	126,900	-0-	100,000
Bismarck State College	635,500	372,500	48,000
UND-Williston	-0-	-0-	24,000
UND-Lake Region	2,400	-0-	-0-
NDSU-Botttineau	<u>135,100</u>	<u>131,100</u>	<u>94,430</u>
Total	<u>\$4,692,550</u>	<u>\$2,606,000</u>	<u>\$1,325,281</u>