

(Return in triplicate)

FISCAL NOTE

JAN 16 1988

Bill/Resolution No.: HB 1229 Amendment to: _____

Requested by: Legislative Council Date of Receipt: _____

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

House Bill No. 1229 provides for the transfer of the Director of Institutions statutory responsibilities to the Department of Human Services (State Industrial School, State Penitentiary, Roughrider Industries); the Department of Public Instruction (School for the Deaf, School for the Blind, State Library); Attorney General (Radio Communications); and the Office of Management and Budget (Central Mailroom, custodial, maintenance, and repair duties, key distribution, and elevator duties).

Based on the manner in which the transfers are proposed to occur, it appears the current Director of Institutions staff and related costs would be allocated among the designated agencies.

It is estimated that the fiscal impact of this bill, if any, is less than \$5,000.

State Fiscal Effect:

| <u>1989-90</u> | | <u>1990-91</u> | | <u>Biennium Total</u> | |
|---------------------|----------------------|---------------------|----------------------|-----------------------|----------------------|
| <u>General Fund</u> | <u>Special Funds</u> | <u>General Fund</u> | <u>Special Funds</u> | <u>General Fund</u> | <u>Special Funds</u> |
| | | | | | |

County and City Fiscal Effect:

| <u>1989-90</u> | | <u>1990-91</u> | | <u>Biennium Total</u> | |
|-----------------|---------------|-----------------|---------------|-----------------------|---------------|
| <u>Counties</u> | <u>Cities</u> | <u>Counties</u> | <u>Cities</u> | <u>Counties</u> | <u>Cities</u> |
| | | | | | |

If additional space is needed, attach a supplemental sheet.

Signed Kathy Reisenauer

Typed Name Kathy Reisenauer

Date Prepared: 01/16/89

Department OMB

RP