

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: HB 1230 Amendment to: _____

Requested by: Legislative Council Date of Receipt: 1-10-89

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

This calculation assumes 9.31% annual increases for the non-tenured faculty impacted by this bill (the same as the Executive Budget for faculty), and a 5% increase in 1989-90 and a 4% increase in 1990-91 for professional and support staff (the same as the Executive Budget for these types of personnel).

See the attached schedule for the number of persons and annual payroll assumed for this calculation.

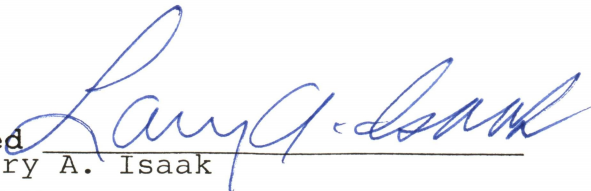
State Fiscal Effect:

<u>1989-90</u>		<u>1990-91</u>		<u>Biennium Total</u>	
<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
	\$450,079		\$860,787		\$1,310,866

County and City Fiscal Effect:

<u>1989-90</u>		<u>1990-91</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed 
Larry A. Isaak

Typed Name _____

Date Prepared: 1-10-89

Department Board of Higher Education

	<u>UND</u>		<u>NDSU</u>		<u>Total</u>	
	<u>No. of</u>	<u>Annual</u>	<u>No. of</u>	<u>Annual</u>	<u>No. of</u>	<u>Annual</u>
	<u>Persons</u>	<u>Payroll</u>	<u>Persons</u>	<u>Payroll</u>	<u>Persons</u>	<u>Payroll</u>
		<u>From</u>		<u>From</u>		<u>From</u>
		<u>Grant/</u>		<u>Grant/</u>		<u>Grant/</u>
		<u>Contract</u>		<u>Contract</u>		<u>Contract</u>
Non-tenured faculty with more than 50% of salary from grants/ contracts	22	\$932,808	14	\$251,792	36	\$1,184,600
Full-time grant/contract research professionals and support staff	<u>231</u>	<u>4,767,118</u>	<u>37</u>	<u>720,848</u>	<u>268</u>	<u>5,487,966</u>
Total	253	\$5,699,926	51	\$972,640	304	\$6,672,566

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1-10-89