

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: HB 1246 Amendment to: _____

Requested by: Legislative Council Date of Receipt: _____

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

See attachment for fiscal impact.

State Fiscal Effect:

<u>1989-90</u>		<u>1990-91</u>		<u>Biennium Total</u>	
<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
\$172,630,567		\$178,829,866		\$351,460,433	

County and City Fiscal Effect:

<u>1989-90</u>		<u>1990-91</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed *RMTorgeson*
Typed Name Ronald M. Torgeson
Department Public Instruction

Date Prepared: 1/12/89

HB 1246
ESTIMATED 1989-91 STATE FOUNDATION AID

North Dakota pupil payments are based on a combination of state and local dollars.
 The following estimates contain the revised number of weighted pupil units for the 1989-91 biennium.
 The estimated number of weighted pupil units includes the addition of native american students.
 The estimated number of weighted pupil units is based on the five-year average weighting factor.

Additional incentive payments

Non-accredited school incentive	\$280,000	per year
Teacher training incentive	\$1,800,000	per year
Additional travel for academic courses	\$50,000	per year
Transportation for teachers	\$50,000	per year
Total incentive payments	\$2,180,000	per year

The local share of the pupil payments is based on a forty mill local contribution for greater equalization.

Excess tuition apportionment deduct	\$115,000	per year
Federal fund deduct (4 %)	\$360,000	per year
Mineral tax deduct (4 %)	\$310,000	per year
End balance deduct	\$4,750,000	per year
Total other deducts	\$5,535,000	per year

ESTIMATED PUPIL PAYMENTS USING REVISED WEIGHTING FACTORS FOR 1989-91

ESTIMATED 1989-90 PAYMENT	WPU	120,868	\$1,780	\$215,145,040.00
LESS LOCAL SHARE	Est 1988 Tax V	\$969,293,877	0.04	\$39,159,472.63
		Less Other Deducts		\$5,535,000.00
		Plus Incentive Payments		\$2,180,000.00
NET EST 1989-90 PUPIL PAYMENT				\$172,630,567.37
ESTIMATED 1990-91 PAYMENT	WPU	120,808	\$1,831	\$221,199,448.00
LESS LOCAL SHARE	Est 1989 Tax V	\$965,707,490	0.04	\$39,014,582.60
		Less Other deducts		\$5,535,000.00
		Plus Incentive Payments		\$2,180,000.00
NET EST 1990-91 PUPIL PAYMENT				\$178,829,865.40
TOTAL NET EST STATE 1989-91 PUPIL PAYMENT				\$351,460,432.77

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