

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: HB 1248 Amendment to: _____

Requested by: Legislative Council Date of Receipt: Jan. 10, 1989

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure: For the purposes of estimating the fiscal impact of this bill, the secretary of state's office called seven county registers of deeds.

Narrative: This included counties with large, medium, and small populations.

The large counties averaged about 3,300 filings a year, the medium counties averaged about 1,600 filings a year, and the small counties averaged about 800 filings a year. Most county register of deeds estimated between 25 and 30% of the filings were made against growing crops. Using the above figures as a base, we estimated 15,100 filings will be made each year in the secretary of state's office and we will generate \$75,500 each year. Of course, the counties will lose the same amount of income.

With the additional 15,100 filings made in our office, we would realistically need to add one full time employee to cover the expected workload impact.

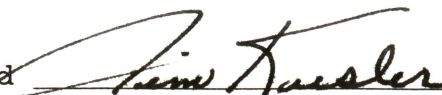
State Fiscal Effect:

	<u>1989-90</u>		<u>1990-91</u>		<u>Biennium Total</u>	
	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
INCOME	\$75,500		\$75,500		\$151,000	
Additional clerical expense	(12,288)	Salary (1,000) Equipment (500) Operating Expense	(12,288)	Salary	(24,576) (1,000) (500)	Salary Equipment Operating Expense
				Total	(26,076)	

County and City Fiscal Effect:

	<u>1989-90</u>		<u>1990-91</u>		<u>Biennium Total</u>	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
	(\$75,500)		(\$75,500)		(\$151,000)	

If additional space is needed, attach a supplemental sheet.

Signed 

Typed Name Jim Kusler

Date Prepared: 1/12/89

Department Secretary of State