

(Return in triplicate)

FISCAL NOTE

JAN 13 1989

Bill/Resolution No.: HB 1259 Amendment to: _____

Requested by: Legislative Council Date of Receipt: 1-11-89

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

It appears the intent of this bill is to change the source of funding for the Highway Patrol from the state highway fund to a combination of the highway fund and the general fund.

It is estimated the fee provided in this bill will generate \$1,800,000.00 the first year and \$1,880,000.00 the second year for a total of \$3,680,000.00 for the biennium. The current Highway Patrol budget under consideration provides for \$17,513,716.00 from the state highway fund. The net effect of this bill would be to increase the state highway fund by \$3,680,000.00 and decrease the general fund by \$3,680,000.00.

It should also be noted that the Motor Vehicle Department anticipates the need for an additional budget enhancement of \$140,000.00 to implement this bill. This budget enhancement will decrease the fiscal effect on the state highway fund to \$3,540,000.00. The budget enhancement is for the following:

- 1. \$15,000.00 Operating Expense
 - 2. \$50,000.00 Data Processing
 - 3. \$ 5,000.00 Equipment
 - 4. \$70,000.00 2 Additional FTE
- \$140,000.00 TOTAL

State Fiscal Effect:

<u>1989-90</u>		<u>1990-91</u>		<u>Biennium Total</u>	
<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
(\$1,800,000.00)	\$1,730,000.00	(1,880,000.00)	\$1,810,000.00	(\$3,680,000.00)	\$3,540,000.00

County and City Fiscal Effect:

<u>1989-90</u>		<u>1990-91</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed Keith Kiser

Typed Name Keith Kiser, Deputy Registrar

Date Prepared: 1-12-89

Department Motor Vehicle Department