

Bill/Resolution No.: _____ Amendment to: HB 1259

Requested by: Legislative Council Date of Receipt: 2-14-89

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

It appears the intent of this bill, as amended, is to increase the fees for registration of interstate motor carriers and change the source of funding for the Highway Patrol from the state highway fund to a combination of the highway fund and the general fund.

It is estimated the additional fee provided in this bill will generate \$772,000.00 the first year and \$806,000.00 the second year for a total of \$1,578,000.00 for the biennium. The current Highway Patrol budget under consideration provides for \$17,513,716.00 from the state highway fund. The net effect of this bill, as amended, would be to increase the state highway fund by \$1,578,000.00. There would be no fiscal impact on the general fund.

It should also be noted the Motor Vehicle Department anticipates the need for an additional budget enhancement of \$65,000.00 to implement this bill. This budget enhancement will decrease the fiscal effect on the state highway fund to \$1,513,000.00. The budget enhancement is for the following:

- | | | | |
|----------------|-------------------|----------------|------------------|
| 1. \$15,000.00 | Operating Expense | 3. \$ 5,000.00 | Equipment |
| 2. \$10,000.00 | Data Processing | 4. \$35,000.00 | 1 Additional FTE |
| TOTAL | | \$65,000.00 | |

State Fiscal Effect:

<u>1989-90</u>		<u>1990-91</u>		<u>Biennium Total</u>	
<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
	\$739,500.00		\$773,500.00		\$1,513,000.00

County and City Fiscal Effect:

<u>1989-90</u>		<u>1990-91</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed Keith Kiser

Typed Name Keith Kiser, Deputy Registrar

Date Prepared: 2-15-89

Department Motor Vehicle Department