

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: \_\_\_\_\_ Amendment to: HB 1292

Requested by: Legislative Council Date of Receipt: \_\_\_\_\_

Please estimate the fiscal impact of the above measure for:

State general or special funds     Counties     Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

REVENUE: The provisions of this bill would legalize "calcuttas" as a game of chance in North Dakota. The prize payout to participants would not exceed ninety percent of the gross proceeds. Only persons eighteen years of age and older may participate in the calcutta.

Presently, only three states have legal calcuttas.

The actual fiscal effect to the state, counties, and cities is immaterial and has been determined based on the best available information.

EXPENSE: A one-time expense of \$5,000 would be incurred to modify the gaming tax return computer system to accomodate the provisions of this bill.

State Fiscal Effect:

|                 | <u>1989-90</u>      |                      | <u>1990-91</u>      |                      | <u>Biennium Total</u> |                      |
|-----------------|---------------------|----------------------|---------------------|----------------------|-----------------------|----------------------|
|                 | <u>General Fund</u> | <u>Special Funds</u> | <u>General Fund</u> | <u>Special Funds</u> | <u>General Fund</u>   | <u>Special Funds</u> |
| Expense (5,000) | 2,152               | 0                    | 2,152               | 0                    | 4,304                 | 0                    |
|                 |                     |                      |                     |                      | (5,000)               |                      |

County and City Fiscal Effect:

|  | <u>1989-90</u>  |               | <u>1990-91</u>  |               | <u>Biennium Total</u> |               |
|--|-----------------|---------------|-----------------|---------------|-----------------------|---------------|
|  | <u>Counties</u> | <u>Cities</u> | <u>Counties</u> | <u>Cities</u> | <u>Counties</u>       | <u>Cities</u> |
|  | 121             | 1,213         | 121             | 1,213         | 242                   | 2,426         |

If additional space is needed, attach a supplemental sheet.

Signed Charles W. Keller

Typed Name Charles W. Keller

Date Prepared: February 13, 1989

Department Attorney General