

Bill/Resolution No.: HB 1313 Amendment to: \_\_\_\_\_

Requested by: Legislative Council Date of Receipt: \_\_\_\_\_

Please estimate the fiscal impact of the above measure for:

State general or special funds  Counties  Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

This bill would require an additional employee to assist in the handling of suspensions.

Salary \$1,000 per month	\$12,000
Payroll Additive	4,920
Supplies, Forms, Postage, etc.	1,500
Program revision costs CDP (one time only)	10,000
	<u>\$28,420</u>

State Fiscal Effect:

<u>1989-90</u>		<u>1990-91</u>		<u>Biennium Total</u>	
<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
	(\$28,420)		(\$18,420)		(\$46,840)

County and City Fiscal Effect:

<u>1989-90</u>		<u>1990-91</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed Reyne Buchholz  
Reyne Buchholz  
Typed Name Finance Director

Date Prepared: 1-25-89

Department ND State Highway Dept.