

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: HB 1324 Amendment to: \_\_\_\_\_

Requested by: Legislative Council Date of Receipt: 1-18-1989

Please estimate the fiscal impact of the above measure for:

State general or special funds  Counties  Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

HB 1324 mandates free use of N. D. State Parks by any care-related charitable organization sponsoring or conducting summer group camp activities for children from ages 8 to 14 who have diabetes.

Under the existing legislation, the North Dakota Parks and Recreation Department has received requests and allowed waiver of fees for approximately three weeks per year at Turtle River State Park for health care-related charitable organizations conducting group camp activities. The facilities used with the normal fee structure include: six cabins at \$35/day, the lodge at \$85/day, the swimming pool at \$1.00/person and the daily entrance fee of \$2.00/vehicle. Each week using the above listed facilities relates to an approximate loss of \$2500.00 in revenue.

Due to budget constraints, the Department is considering - as stated in testimony on HB 1023 - many cost saving options including closing parks, discontinuing services, and elimination of some or all of the health care related waivers. The fiscal impact on HB 1324 is estimated at two weeks of diabetes related camps per year or \$5,000 per year if waivers were not approved.

State Fiscal Effect:

<u>1989-90</u>		<u>1990-91</u>		<u>Biennium Total</u>	
<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
(\$5,000)	\$5,000	(-\$5,000)	+ \$5,000	(-\$10,000)	\$10,000

County and City Fiscal Effect:

<u>1989-90</u>		<u>1990-91</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed M. Craig Wallin

Typed Name M. Craig Wallin

Date Prepared: January 18, 1989

Department Parks and Recreation