

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: HB 1405 Amendment to: _____

Requested by: Legislative Council Date of Receipt: _____

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative: The only sections of this bill that have fiscal impact are those sections that relate to transcript preparation and payment of attorney's fees.

Using past records of termination appeals heard by the State Personnel Board, it is estimated that approximately 10 termination appeals will be heard during a biennium. Each Administrative Hearing averages 4 hours. Each hour of the hearing generates 60 transcript pages. The uniform charge per transcript page is \$3.00. Therefore, the average transcript cost is \$720.00.

10 Transcripts Per Biennium at \$ 720.00 = \$7,200.00

Approximately 4 out of 10 appellants will be successful in contesting their terminations. It is estimated that 2 cases will be settled at the State Personnel Board level. The estimated average attorney's fees for a successful appeal at this level is \$1,275.00.

Attorney's Fees - 2 Cases at \$1,275.00 = \$2,550.00 (Per Biennium)

It is also estimated that 2 cases will be settled at the District Court level. The estimated average attorney's fees for a successful appeal at this level is \$1,870.00.

Attorney's Fees - 2 Cases at \$1,870.00 = \$3,740.00 (Per Biennium)

The above estimated costs would impact only those agencies that were unsuccessful defending termination actions before the State Personnel Board or in District Court.


State Fiscal Effect:

<u>1989-90</u>		<u>1990-91</u>		<u>Biennium Total</u>	
<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
\$ 6,745		\$ 6,745		\$13,490	

County and City Fiscal Effect:

<u>1989-90</u>		<u>1990-91</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed 

Typed Name Gary L. Tornes

Date Prepared: 1/19/89

Department CENTRAL PERSONNEL DIVISION