

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: HB 1421 Amendment to: _____

Requested by: Legislative Council Date of Receipt: _____

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

Revised

If the rights of children, parents and the interests of the state are to be assured, it is important that adequate resources be provided for the administration of the provisions of this act. Thus, one full-time staff position is included in this fiscal note in addition to the state foundation aid.

| | |
|-----------------------|--------------|
| Salaries and benefits | \$69,537 |
| Operating expenses | 15,140 |
| Equipment | <u>1,000</u> |
| Total | \$85,677 |

The foundation aid estimate is based on executive recommendation and 150 students. Rumor has it that 150 to 300 students are enrolled in either home or nonapproved schools. The estimated weighting factors used was 1.15.

| | | |
|---------|---------------------|----------------|
| 1989-90 | 150 X 1.15 X 1537 = | \$265,133 |
| 1990-91 | 150 X 1.15 X 1586 = | <u>273,585</u> |
| | | \$538,718 |

State Fiscal Effect:

| <u>1989-90</u> | | <u>1990-91</u> | | <u>Biennium Total</u> | |
|---------------------|----------------------|---------------------|----------------------|-----------------------|----------------------|
| <u>General Fund</u> | <u>Special Funds</u> | <u>General Fund</u> | <u>Special Funds</u> | <u>General Fund</u> | <u>Special Funds</u> |
| \$ 41,982 | | \$ 43,695 | | \$ 85,677 | |
| <u>265,133</u> | | <u>273,585</u> | | <u>538,718</u> | |
| \$307,115 | | \$317,280 | | \$624,395 | |

County and City Fiscal Effect:

| <u>1989-90</u> | | <u>1990-91</u> | | <u>Biennium Total</u> | |
|-----------------|---------------|-----------------|---------------|-----------------------|---------------|
| <u>Counties</u> | <u>Cities</u> | <u>Counties</u> | <u>Cities</u> | <u>Counties</u> | <u>Cities</u> |

If additional space is needed, attach a supplemental sheet.

Signed Ronald M. Torgeson

Typed Name Ronald M. Torgeson

Date Prepared: 1/25/89

Department Public Instruction

DEPARTMENT OF PUBLIC INSTRUCTION
1988-89

| <u>COUNTY</u> | <u>HOME SCHOOL, ADDRESS</u> | <u>ENROLLMENT</u> |
|---------------|-----------------------------------|-------------------|
| Dickey | Conklin, Ellendale | 3 |
| Grand Forks | Trinity Christian, Grand Forks | 1 |
| Grand Forks | Hope Christian, Grand Forks | 2 |
| Grand Forks | Mulligan, Grand Forks | 1 |
| Grand Forks | Berntson, Manvel | 2 |
| Griggs | Sunshine Liberty, Cooperstown | 1 |
| McHenry | Mayflower Christian, Upham | 1 |
| McLean | Faith Christian, Turtle Lake | 3 |
| McLean | Reiswig, Turtle Lake | 2 |
| Morton | *Berean, Mandan | 1 |
| Morton | Living Stones Christian, Mandan | 2 |
| Oliver | Log, Center | 6 |
| Stutsman | Family Learning Center, Jamestown | 2 |
| Stutsman | Windy Hill, Jamestown | 1 |
| Stutsman | Spring Garden, Jamestown | 1 |
| Stutsman | Lakeside, Buchanan | 1 |
| Walsh | Thomas More Academy, Grafton | 2 |
| Ward | Bergeson, Minot | 2 |
| Williams | Fell, Williston | 2 |
| Williams | Thompson, Williston | 2 |

*Currently going through approval procedure.

N=38

| <u>COUNTY</u> | <u>NONAPPROVED SCHOOL, ADDRESS</u> | <u>ENROLLMENT</u> |
|---------------|------------------------------------|-------------------|
| Benson | Gleason, Tolna | ? |
| Grand Forks | Little Scholar Ship, Grand Forks | ? |
| Grand Forks | Cornerstone Christian, Grand Forks | 2 |
| Grand Forks | New Testament, Larimore | ? |
| Grant | Living Word Academy, Elgin | ? |
| McKenzie | Layman, Watford City | ? |
| McKenzie | Cherry Christian, Arnegard | ? |
| Rolette | Salem Mennonite, Mylo | 18 |
| | (Elem grades are approved) | |
| Ward | Lynch Immanuel, Glenburn | 7 |
| Ward | Bible Baptist, Minot | ? |
| Wells | Victory Christian, Harvey | ? |

?Have not received necessary forms.

12 Elem, 6 HS

N=25+?

ss/1-89
nahome.wks