

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: HB 1517 Amendment to: _____

Requested by: Legislative Council Date of Receipt: 1-17-89

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

The 1989-91 Executive Enhanced Budget includes estimated tuition income of \$87.1 million. This is equal to 28.5% of the total Executive Budget for the institutions, and, is within the limit set by this bill. The 1989-91 Executive Enhanced Budget requires \$10-12 million more than 1987-89 tuition income and is the amount shown for the fiscal effect of this bill.

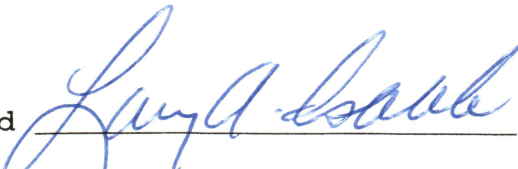
State Fiscal Effect:

| <u>1989-90</u> | | <u>1990-91</u> | | <u>Biennium Total</u> | |
|---------------------|----------------------|---------------------|----------------------|-----------------------|----------------------|
| <u>General Fund</u> | <u>Special Funds</u> | <u>General Fund</u> | <u>Special Funds</u> | <u>General Fund</u> | <u>Special Funds</u> |
| | \$5-6 million | | \$5-6 million | | \$10-12 million |

County and City Fiscal Effect:

| <u>1989-90</u> | | <u>1990-91</u> | | <u>Biennium Total</u> | |
|-----------------|---------------|-----------------|---------------|-----------------------|---------------|
| <u>Counties</u> | <u>Cities</u> | <u>Counties</u> | <u>Cities</u> | <u>Counties</u> | <u>Cities</u> |
| | | | | | |

If additional space is needed, attach a supplemental sheet.

Signed 
Typed Name Larry A. Isaak

Date Prepared: 1-17-89

Department Board of Higher Education