

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: HB 1550 Amendment to: _____

Requested by: Legislative Council Date of Receipt: 1/24/89

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

Startup costs for this bill would be approximately \$325,000. This would include cost of office space (\$300,000) needed to colocate the Department staff. There would be moving costs, name change costs and other minor items costing about \$5,000. Funds to pay taxes on State Parks land would also be needed. This would be about \$20,000 per year and would provide additional dollars to counties.

No savings would be anticipated the first biennium, because of startup costs and reorganization costs. This bill does not contain an appropriation. The costs listed would be necessary to implement the bill in a reasonable manner.

State Fiscal Effect:

<u>1989-90</u>		<u>1990-91</u>		<u>Biennium Total</u>	
<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
\$321,000	\$4,000	\$20,000	0	\$321,000	0

County and City Fiscal Effect:

<u>1989-90</u>		<u>1990-91</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
\$20,000	0	\$20,000	0	\$40,000	0

If additional space is needed, attach a supplemental sheet.

Signed *Dale L. Henegar*

Typed Name Dale L. Henegar, Commissioner

Date Prepared: 1/25/89

Department Game and Fish