

Bill/Resolution No.: HB 1579 Amendment to: _____

Requested by: Legislative Council Date of Receipt: _____

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

Requires an additional six permanent employees for testing of drivers.

Salary \$1,059 per month \$76,248
Payroll Additives 41% 31,261

Total Salary \$107,509

National Network cost per year estimated 40,000

Listing of individuals in clearing house who have been issued a CDL \$4.00 each for four years.

50,000 drivers @ \$4.00 200,000

Rental of automated testing equipment including maintenance 100,000

Per year cost \$447,509

\$447,509 X 2 = \$895,018

State Fiscal Effect:

<u>1989-90</u>		<u>1990-91</u>		<u>Biennium Total</u>	
<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
	(\$447,509)		(\$447,509)		(\$895,018)

County and City Fiscal Effect:

<u>1989-90</u>		<u>1990-91</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed Thomas D. Kasper
Thomas D. Kasper
Typed Name Chief Accountant

Date Prepared: 2-15-89

Department ND State Highway Dept.