

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: HB1604 Amendment to: _____

Requested by: _____ Date of Receipt: _____

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

HB1604 provides for the addition of one full-time-equivalent staff position to administer the proposed comprehensive health education program, a ten member health education advisory committee, and grants to local districts to help implement their comprehensive health plan.

The fiscal notes for the staff position are as follows:

salary and benefits	\$ 70,000
operating expenses	18,300
advisory committee	7,700
grants	<u>704,000</u>
total	\$800,000

The health coalition would add two members (physician and community member) to its membership so that another board will not be created. The additional responsibilities of the board would require the board to conduct five additional meetings per biennium.

The grants would be distributed to schools based on an allocation process established by the superintendent: \$704,000 per biennium.

State Fiscal Effect:

<u>1989-90</u>		<u>1990-91</u>		<u>Biennium Total</u>	
<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>
<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>

County and City Fiscal Effect:

<u>1989-90</u>		<u>1990-91</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed Ronald M. Torgeson

Typed Name Ronald M. Torgeson

Date Prepared: 2-3-89

Department Public Instruction