

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: HB 1614 Amendment to: _____

Requested by: Legislative Council Date of Receipt: _____

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

Since amounts to be used in calculating pupil payments were not included in HB1614 the impact on the grants line for foundation aid payments could not be computed.

However, the collection of unobligated interim fund balances on the preceding January first will require the establishment of guidelines, procedures, forms, the design and implementation of a new data processing program to process data and revision of the foundation aid distribution program to incorporate excess fund balance data in calculating state pupil payments.

Research for development of guidelines, procedures and forms design	\$ 8,500
Systems analysis and design, programming and testing of programs	20,600
Annual data collection and processing costs	1,800

State Fiscal Effect:

<u>1989-90</u>		<u>1990-91</u>		<u>Biennium Total</u>	
<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
\$29,100		\$1,800		\$30,900	

County and City Fiscal Effect:

<u>1989-90</u>		<u>1990-91</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed Ronald M. Torgeson

Typed Name Ronald M. Torgeson

Date Prepared: 1/25/89

Department Public Instruction