

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: HB 1617 Amendment to: _____

Requested by: Legislative Council Date of Receipt: _____

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative: This bill establishes a new five-member board which is required to meet four times annually, at various locations in the state.

Using past records of the operations and activities of the State Personnel Board, it is estimated that the Ethical Practices Board would receive approximately 10 complaints per year, of which 5 would involve Board hearings. It is also estimated that three transcripts would be requested to be prepared by the Board Office Staff.

It is anticipated that the Board would require two full-time staff; one Field Representative/Investigator and one secretary. Legal services would be provided on a contract basis.

A breakdown of the costs associated with this fiscal note is attached.

State Fiscal Effect:

<u>1989-90</u>		<u>1990-91</u>		<u>Biennium Total</u>	
<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
\$77,963		\$73,664		\$151,627	

County and City Fiscal Effect:

<u>1989-90</u>		<u>1990-91</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed *Gary L. Tornes*

Typed Name Gary L. Tornes

Date Prepared: 1/25/89

Department CENTRAL PERSONNEL DIVISION

BREAKDOWN OF COSTS FOR FISCAL NOTE
HOUSE BILL 1617 - ETHICAL PRACTICES BOARD

	<u>89-90</u>	<u>90-91</u>	<u>BIENNIUM</u> <u>TOTAL</u>
Board Member Compensation	\$ 1,000	\$ 1,000	\$ 2,000
Board Member Expenses	3,080	3,080	6,160
Meeting Room Rent	340	340	680
Salaries & Fringe Benefits:			
Field Representative/Investigator	28,747	28,747	57,494
Administrative Secretary	17,803	17,803	35,606
Office Space Rental	1,484	1,484	2,968
Contract Legal Services	17,850	17,850	37,700
Transcript Preparation	2,160	2,160	4,320
Office Equipment:			
2 Desks	900	-	900
2 Chairs	500	-	500
2 File Cabinets	208	-	208
Word Processor/PC	1,973	-	1,973
Tape Recorder/Transcriber	598	-	598
Calculator	120	-	120
Office Supplies & Costs:			
2 Telephones	480	480	960
Miscellaneous Supplies	360	360	720
Miscellaneous Costs	360	360	720
TOTAL	\$77,963	\$73,664	\$151,627